

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	621	2,351,352,000	2,318,302,620	1,676,513,221	366,875,000	2,043,388,221
TOTAL	621	2,351,352,000	2,318,302,620	1,676,513,221	366,875,000	2,043,388,221

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

	Rs
Charged:	2,043,388,221
Voted:	0
Total:	2,043,388,221

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS (CHARGED)	2,351,352,000	2,318,302,620	2,043,388,221
TOTAL	2,351,352,000	2,318,302,620	2,043,388,221

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001) (Charged)	768,176,000	611,095,000	642,005,990
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043) (Charged)	1,583,176,000	1,707,207,620	1,401,382,231
TOTAL		2,351,352,000	2,318,302,620	2,043,388,221

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,559,652,000</u>	<u>1,522,302,620</u>	<u>1,676,513,221</u>
A011	PAY	<u>467,848,000</u>	<u>390,583,000</u>	<u>509,688,843</u>
A011-1	TOTAL PAY OF OFFICERS	<u>153,064,000</u>	<u>140,592,000</u>	<u>168,375,000</u>
A01101	Basic Pay Of Officer	147,425,000	139,375,000	162,685,750
A01102	Personal pay	1,005,000	689,000	1,055,250
A01103	Special pay	532,000	528,000	532,000
A01106	Pay of contract staff	4,102,000		4,102,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>314,784,000</u>	<u>249,991,000</u>	<u>341,313,843</u>
A01151	Basic Pay of Other Staff	88,709,000	225,685,000	243,169,656
A01152	Personal pay	75,000	111,000	110,957
A01156	Pay of contract staff	202,000,000	24,195,000	98,033,230
A01170	Others	24,000,000		
A012	ALLOWANCES	<u>1,091,804,000</u>	<u>1,131,719,620</u>	<u>1,166,824,378</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>768,505,000</u>	<u>830,389,000</u>	<u>839,702,737</u>
A01201	Senior post Allowance	568,000	60,000	568,000
A01202	House Rent Allowance	38,112,000	8,783,000	38,112,000
A01203	Conveyance Allowance	13,908,000	20,475,000	17,412,000
A01204	Sumptuary Allowance	31,200,000	22,582,000	31,200,000
A01206	Local Compensatory Allowance		1,000	
A01207	Washing Allowance	320,000	373,000	326,400
A01208	Dress Allowance	1,000,000	2,000	1,000,000
A0120M	Car Allowance	1,000,000		1,000,000
A0120Q	Fixed Daily Allowance	64,000	8,000	64,000
A01211	Hill Allowance	725,000	931,000	739,500
A01212	Telecommunication allowance	6,953,000	5,678,000	6,953,000
A01216	Qualification allowance	60,000		60,000
A01217	Medical Allowance	9,147,000	10,477,000	9,329,940
A0121L	Legislative Allowance	150,000,000	193,556,000	153,000,000
A01222	Hardship allowance	47,000	38,000	47,000
A01224	Entertainment allowance	285,000	68,000	285,000
A01226	Computer allowance	198,000	36,000	198,000
A01228	Orderly allowance	1,800,000	1,537,000	1,800,000
A0122N	Special Conveyance Allowance to Disbaled Employee	126,000	336,000	128,520
A01236	Deputation allowance	149,000	1,008,000	151,980
A01239	Special Allowance	137,931,000	131,846,000	137,931,000
A0123E	Executive Allowance		857,000	451,789

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123K	Superior Executive Allowance	42,450,000	44,285,000	43,299,000
A01240	Utility Allowance for Gas	15,463,000	22,911,000	15,772,260
A01241	Utility Allowance for Electricity	15,463,000	30,746,000	23,514,970
A01242	Consolidation Travelling Allowance		1,000	
A01249	Utility Allowance to Ministers	12,000,000	288,000	12,000,000
A0124C	Disparity Reduction Allowance		17,000	
A0124R	Adhoc Relief 2022	22,238,000	22,177,000	22,238,000
A0124X	Adhoc Relief Allowance 2023	82,909,000	75,268,000	80,988,550
A01250	Incentive Allowance		1,000	
A01259	Fuel Allowance	1,000	96,000	1,020
A0125B	Special Balochistan Allowance			134,400
A0125E	Adhoc Relief Allowance-2024		55,174,000	56,608,408
A01260	Ration Allowance		1,000	
A01270	Other	184,388,000	180,772,000	184,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>323,299,000</u>	<u>301,330,620</u>	<u>327,121,641</u>
A01271	Overtime allowance	984,000	730,000	984,000
A01274	Medical charges	35,800,000	47,478,620	39,262,641
A01275	Rest and recitation allowance		900,000	360,000
A01282	Session Allowance	191,637,000	157,343,000	191,637,000
A01289	Teaching Allowance		1,000	
A01293	Diet Charges	69,678,000	69,678,000	69,678,000
A01299	Others	25,200,000	25,200,000	25,200,000
A03	TOTAL OPERATING EXPENSES	<u>267,500,000</u>	<u>217,271,000</u>	<u>242,475,000</u>
A032	COMMUNICATIONS	<u>5,550,000</u>	<u>5,550,000</u>	<u>2,895,000</u>
A03201	Postage and Telegraph	50,000	50,000	50,000
A03202	Telephone and trunk call	2,800,000	2,800,000	1,820,000
A03203	Telex teleprinter and fax	2,500,000	2,500,000	875,000
A03205	Courier and pilot service	200,000	200,000	150,000
A033	UTILITIES	<u>30,850,000</u>	<u>35,250,000</u>	<u>30,850,000</u>
A03301	Gas	14,000,000	14,000,000	14,000,000
A03302	Water	950,000	950,000	950,000
A03303	Electricity	15,200,000	19,600,000	15,200,000
A03370	Others	700,000	700,000	700,000
A034	OCCUPANCY COSTS		<u>2,250,000</u>	
A03403	Rent for residential building		2,250,000	

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A036	MOTOR VEHICLES	<u>10,500,000</u>	<u>10,500,000</u>	<u>10,500,000</u>
A03602	Insurance	10,500,000	10,500,000	10,500,000
A038	TRAVEL & TRANSPORTATION	<u>86,700,000</u>	<u>69,350,000</u>	<u>85,750,000</u>
A03801	Training - domestic	3,200,000	1,200,000	2,700,000
A03802	Training - international	7,500,000	5,000,000	7,500,000
A03805	Travelling Allowance	63,500,000	48,750,000	63,050,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	12,500,000	14,400,000	12,500,000
A039	GENERAL	<u>133,900,000</u>	<u>94,371,000</u>	<u>112,480,000</u>
A03901	Stationery	5,400,000	5,400,000	4,860,000
A03902	Printing & Publication	3,600,000	2,600,000	3,240,000
A03903	Conference/seminars/workshops/ symposia	19,600,000	188,000	15,680,000
A03905	Newspapers Periodicals & Books	1,200,000	1,083,000	
A03906	Uniforms and protective clothing	6,000,000	6,000,000	6,000,000
A03907	Advertising & Publicity	600,000	600,000	600,000
A03912	Delegation abroad	91,000,000	69,000,000	76,000,000
A03917	Law charges	2,000,000	2,000,000	2,000,000
A03970	Others	3,000,000	6,000,000	3,000,000
A03983	Expenditure Tracking/ Monitoring	500,000	500,000	500,000
A03986	Development and maintenance websites	1,000,000	1,000,000	600,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>13,800,000</u>	<u>17,800,000</u>	<u>23,800,000</u>
A052	GRANTS-DOMESTIC	<u>13,800,000</u>	<u>17,800,000</u>	<u>23,800,000</u>
A05204	To TMAs	3,000,000	3,000,000	3,000,000
A05213	Grant in Aid	8,000,000	8,000,000	8,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	2,800,000	2,800,000	2,800,000
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam		1,000,000	
A05270	To Others		3,000,000	10,000,000
A06	TOTAL TRANSFERS	<u>39,000,000</u>	<u>39,000,000</u>	<u>39,000,000</u>

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A063	ENTERTAINMENT & GIFTS	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A06301	Entertainments & Gifts	20,000,000	20,000,000	20,000,000
A064	OTHER TRANSFER PAYMENTS	<u>19,000,000</u>	<u>19,000,000</u>	<u>19,000,000</u>
A06402	Contribution for Institute for Parlimantry Service	19,000,000	19,000,000	19,000,000
A09	TOTAL PHYSICAL ASSETS	<u>435,600,000</u>	<u>457,129,000</u>	<u>25,800,000</u>
A092	COMPUTER EQUIPMENT	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment	5,000,000	5,000,000	1,000,000
A095	PURCHASE OF TRANSPORT	<u>400,800,000</u>	<u>405,329,000</u>	
A09501	Transport	400,800,000	405,329,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>3,800,000</u>	<u>20,800,000</u>	<u>3,800,000</u>
A09601	Plant and Machinery	3,800,000	20,800,000	3,800,000
A097	PURCHASE FURNITURE & FIXTURE	<u>26,000,000</u>	<u>26,000,000</u>	<u>21,000,000</u>
A09701	Furniture and Fixtures	26,000,000	26,000,000	21,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>35,800,000</u>	<u>64,800,000</u>	<u>35,800,000</u>
A130	TRANSPORT	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A13001	Transport	9,000,000	9,000,000	9,000,000
A131	MACHINERY AND EQUIPMENT	<u>6,000,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A13101	Machinery & Equipment	6,000,000	2,000,000	6,000,000
A132	FURNITURE AND FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201	Furniture & Fixture	1,000,000	1,000,000	1,000,000
A133	BUILDINGS AND STRUCTURE	<u>15,000,000</u>	<u>48,000,000</u>	<u>15,000,000</u>
A13301	Office Buildings	15,000,000	48,000,000	15,000,000

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PROVINCIAL ASSEMBLY (CHARGED)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A137	COMPUTER EQUIPMENT	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A13701	Hardware	3,000,000	3,000,000	3,000,000
A138	GENERAL	<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A13801	Maintenance of gardens	1,800,000	1,800,000	1,800,000
NET TOTAL		2,351,352,000	2,318,302,620	2,043,388,221

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	152			152	
02	12			12	
04	63			63	
05	21			21	
06	1			1	
07	6			6	
08	8			8	
10	50			50	
11	39			39	
12	1			1	
13	1			1	
14	42			42	
15	11			11	
16	60			60	
17	64			64	
18	25			25	
19	9			9	
20	2			2	
21	1			1	
(Special)	53			53	
TOTAL	621			621	

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)					
	(OLD DDO QA4001)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>406,576,000</u>	<u>290,995,000</u>	<u>454,325,990</u>
A011	TOTAL PAY	52	52	<u>195,000,000</u>	<u>146,477,000</u>	<u>231,421,440</u>
A011-1	TOTAL PAY OF OFFICERS	52	52		<u>3,600,000</u>	<u>3,600,000</u>
A01101	Total Basic Pay Of Officer	<u>52</u>	<u>52</u>		<u>3,600,000</u>	<u>3,600,000</u>
D061	Deputy Speaker (Special)	1	1			
M055	Member (including Leader of Opposition) (Special)	50	50			
S121	Speaker (Special)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF			<u>195,000,000</u>	<u>142,877,000</u>	<u>227,821,440</u>
A01151	Total Basic Pay of Other Staff				<u>118,827,000</u>	<u>136,788,210</u>
A01156	Total Pay of contract staff			<u>195,000,000</u>	<u>24,050,000</u>	<u>91,033,230</u>
A012	TOTAL ALLOWANCES			<u>211,576,000</u>	<u>144,518,000</u>	<u>222,904,550</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>132,176,000</u>	<u>98,935,000</u>	<u>143,144,550</u>
A01202	House Rent Allowance			35,112,000	8,375,000	35,112,000
A01203	Conveyance Allowance				3,683,000	3,225,840
A01204	Sumptuary Allowance			31,200,000	22,582,000	31,200,000
A01212	Telecommunication allowance			6,000,000	4,898,000	6,000,000
A01241	Utility Allowance for Electricity				7,823,000	7,742,710
A01249	Utility Allowance to Ministers			12,000,000	288,000	12,000,000
A01270	Other			47,864,000	51,286,000	47,864,000
013	Equipment Allowance			200,000		
014	Free Travelling Allowance			25,050,000		
015	Office Accomodation Allowance			108,000		
016	Leave Allowance			4,212,000		
020	Office Maintenance Allowance			6,000,000		

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)					
	(OLD DDO QA4001)					
034	Driver Allowance for Ex-Speaker			900,000		
035	Telephone Allowance for Ex-Speaker			720,000		
037	Car Maintenance Allowance			3,024,000		
038	POL Allowance			7,650,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,400,000</u>	<u>45,583,000</u>	<u>79,760,000</u>
A01274	Medical charges			19,000,000	15,643,000	19,000,000
A01275	Rest and recitation allowance				900,000	360,000
A01282	Session Allowance			35,200,000	3,840,000	35,200,000
A01299	Others			25,200,000	25,200,000	25,200,000
010	Conveyance allowance for Assembly session			25,200,000		
A03	TOTAL OPERATING EXPENSES			<u>158,800,000</u>	<u>112,888,000</u>	<u>139,880,000</u>
A033	TOTAL UTILITIES			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A03301	Gas			2,000,000	2,000,000	2,000,000
A03303	Electricity			2,000,000	2,000,000	2,000,000
A034	TOTAL OCCUPANCY COSTS				<u>2,250,000</u>	
A03403	Rent for residential building				2,250,000	
A036	TOTAL MOTOR VEHICLES			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03602	Insurance			8,000,000	8,000,000	8,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>52,200,000</u>	<u>41,450,000</u>	<u>52,200,000</u>
A03801	Training - domestic			1,200,000	1,200,000	1,200,000
A03802	Training - international			5,000,000	5,000,000	5,000,000
A03805	Travelling Allowance			46,000,000	35,250,000	46,000,000
002	T.A. to Government Servants			45,000,000		45,000,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)					
	(OLD DDO QA4001)					
007	Payment to others			1,000,000		1,000,000
A039	TOTAL GENERAL			<u>94,600,000</u>	<u>57,188,000</u>	<u>75,680,000</u>
A03903	Conference/seminars/workshops/ symposia			19,600,000	188,000	15,680,000
001	Conferences/Seminars/Workshop/Symposia			9,800,000		7,840,000
002	Inter Provincial Visit			9,800,000		7,840,000
A03912	Delegation abroad			75,000,000	57,000,000	60,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	<u>13,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	<u>13,000,000</u>
A05204	To TMAs			3,000,000	3,000,000	3,000,000
007	Furnishing Grant			3,000,000		3,000,000
A05270	To Others					10,000,000
448	Grant for Speaker Balochistan Assembly					10,000,000
A06	TOTAL TRANSFERS			<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A06301	Entertainments & Gifts			4,000,000	4,000,000	4,000,000
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06402	Contribution for Institute for Parlimantry Service			10,000,000	10,000,000	10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>185,800,000</u>	<u>190,212,000</u>	<u>20,800,000</u>

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PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged) (OLD DDO QA4001)					
A095	TOTAL PURCHASE OF TRANSPORT			<u>160,000,000</u>	<u>164,412,000</u>	
A09501	Transport			160,000,000	164,412,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A09601	Plant and Machinery			800,000	800,000	800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>25,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A09701	Furniture and Fixtures			25,000,000	25,000,000	20,000,000
PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged) (OLD DDO QA4001)				768,176,000	611,095,000	642,005,990

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,153,076,000.</u>	<u>1,231,307,620.</u>	<u>1,222,187,231.</u>
A011	TOTAL PAY		<u>562</u>	<u>569</u>	<u>272,848,000.</u>	<u>244,106,000.</u>	<u>278,267,403.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>152</u>	<u>162</u>	<u>153,064,000.</u>	<u>136,992,000.</u>	<u>164,775,000.</u>
A01101	Total Basic Pay Of Officer		<u>152</u>	<u>162</u>	<u>147,425,000.</u>	<u>135,775,000.</u>	<u>159,085,750.</u>
A260	Advisor	(Special)		1			
S588	Secretary inperson	(BPS-21)		1			
S015	Secretary	(BPS-20)	1				
S025	Secretary to Speaker	(BPS-20)	1				
S264	Special Secretary	(BPS-20)	2	2			
A022	Additional Secretary	(BPS-19)	4	4			
C059	Chief Reporter	(BPS-19)	1	1			
D098	Director Protocol	(BPS-19)	1	1			
D330	Director (Coordination)	(BPS-19)	1	1			
S025	Secretary to Speaker	(BPS-19)		1			
S256	Staff Officer to Speaker	(BPS-19)	1	1			
C033	Chief Accounts Officer	(BPS-18)	2	2			
C035	Chief Comptroller	(BPS-18)		1			
C042	Chief Editor of Debates	(BPS-18)	1	1			
C215	Chief Protocol Officer	(BPS-18)	1	1			
D060	Deputy Secretary	(BPS-18)	7	7			
D099	Director Publication	(BPS-18)	1	1			
L044	Librarian	(BPS-18)	1	1			
L065	Law Officer	(BPS-18)	1	1			
P066	Private Secretary	(BPS-18)	2				

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
P068	PRO To Speaker/Dy Speaker	(BPS-18)	1				
P098	Public Relation Officer	(BPS-18)		1			
P337	Private Secretary to Speaker	(BPS-18)		1			
P338	Private Secretary to Deputy Speaker	(BPS-18)		1			
R028	Reporter	(BPS-18)	11	4			
S199	System Analyst	(BPS-18)	1	1			
U002	Under Secretary	(BPS-18)	2	2			
A005	Accounts Officer	(BPS-17)	1	1			
A114	Assistant Engineer	(BPS-17)	2	2			
A133	Assistant Librarian	(BPS-17)	1	1			
A155	Assistant Secretary	(BPS-17)	5	5			
A778	Assistant Law Officer	(BPS-17)		1			
C107	Comptroller	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	3	3			
E033	Estate Officer	(BPS-17)	1	1			
E094	Electronic/I.T Engineer	(BPS-17)	1	1			
E115	Editor of Debates	(BPS-17)	1	1			
H022	Head Translator	(BPS-17)	1	1			
I176	Interpreter	(BPS-17)	1	1			
L043	Liaison Officer	(BPS-17)		2			
L100	Liaison Officer to Speaker	(BPS-17)	1				
L101	Liaison Officer To Chief Minister	(BPS-17)	1				
L121	Lady Reporter	(BPS-17)	1				
M212	Media Reporter	(BPS-17)		1			
P038	Plantation Officer	(BPS-17)	1	1			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
P066	Private Secretary	(BPS-17)	5	5			
P067	PRO to Chairman PAC	(BPS-17)	1	1			
P068	PRO To Speaker/Dy Speaker	(BPS-17)	1	1			
P085	Protocol Officer	(BPS-17)	2	3			
P229	Protocol Officer to Speaker	(BPS-17)	1				
P324	Personal Staff Officer to Speaker	(BPS-17)	1				
P339	Personal Staff Officer	(BPS-17)		1			
R028	Reporter	(BPS-17)	1	9			
R034	Research Officer	(BPS-17)	3	4			
S029	Security Officer	(BPS-17)	1	1			
S094	Sergeant at Arm	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	12	12			
S426	Speech Writer	(BPS-17)	1	1			
S502	Sound Operator	(BPS-17)	1	1			
T055	Transport Officer	(BPS-17)	1	1			
U015	Urdu Reporter	(BPS-17)	1				
A055	Assistant	(BPS-16)	11	11			
A077	Assistant Comptroller	(BPS-16)	2	2			
A112	Assistant Editor of Debates	(BPS-16)	2	2			
A158	Assistant Security Officer	(BPS-16)	2	2			
A264	Assistant Protocol Officer	(BPS-16)	1	2			
A269	Assistant Computer Operator	(BPS-16)	2				
A422	Assistant Private Secretary	(BPS-16)	4	4			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
A485	Assistant Sear gent at Arms	(BPS-16)	1	1			
A567	Assistant Computer Programmer	(BPS-16)		4			
A797	Assistant Liaison Officer	(BPS-16)		3			
C055	Chief Photographer	(BPS-16)	1	1			
C360	Coordination Assistant	(BPS-16)	19	21			
I171	Incharge Control Room	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)		1			
L102	Assistant Liaison Officer to Deputy Speaker	(BPS-16)	2				
P099	Publication Officer	(BPS-16)	1	1			
P324	Personal Staff Officer to Speaker	(BPS-16)		1			
P339	Personal Staff Officer	(BPS-16)		2			
S517	Senior Data Entry Operator	(BPS-16)	1	1			
T051	Translator	(BPS-16)	4				
A01102	Personal pay				1,005,000	689,000	1,055,250
A01103	Special pay				532,000	528,000	532,000
A01106	Total Pay of contract staff				<u>4,102,000</u>		<u>4,102,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		410	407	<u>119,784,000</u>	<u>107,114,000</u>	<u>113,492,403</u>
A01151	Total Basic Pay of Other Staff		<u>410</u>	<u>407</u>	<u>88,709,000</u>	<u>106,858,000</u>	<u>106,381,446</u>
A177	Assistant-cum-Caretaker	(BPS-15)	2	2			
D013	Data Entry Operator	(BPS-15)	5	6			
P026	Photographer	(BPS-15)	2	1			
S342	Senior Proof Reader	(BPS-15)	1	1			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
S586	Supervisor Printing	(BPS-15)		1			
A161	Assistant Sound Operator	(BPS-14)	1	1			
C322	CCTV Operator Control Room	(BPS-14)	6	6			
O006	Offset Machine Operator	(BPS-14)	4	4			
P081	Proof Reader	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	10	10			
S147	Stenographer	(BPS-14)	10	10			
S222	Senior Security Supervisor	(BPS-14)	1	1			
S432	Security Equipment Operator	(BPS-14)	2	2			
T023	Telehpone Operator	(BPS-14)	6	6			
K010	Khateeb	(BPS-13)	1				
P026	Photographer	(BPS-13)		1			
D013	Data Entry Operator	(BPS-12)	1				
S030	Security Supervisor	(BPS-12)	1	1			
C323	Chowkidar Supervisor	(BPS-11)	1	1			
D407	Driver Supervisor	(BPS-11)	1	1			
F097	Farash Supervisor	(BPS-11)	1	1			
G004	Garage Superintendent	(BPS-11)		1			
G062	Garage Supervisor	(BPS-11)	1				
G075	Garden Supervisor	(BPS-11)	1	1			
H015	Head Katib	(BPS-11)	1				
J014	Junior Clerk	(BPS-11)	24	24			
K006	Khadim / Muazin	(BPS-11)	1				
M213	Mouazan	(BPS-11)		1			
P185	Printing Supervisor	(BPS-11)	1				

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
S433	Service Supervisor	(BPS-11)		1			
S434	Sweeper Supervisor	(BPS-11)	1	1			
T026	Telephone Technician	(BPS-11)	1	1			
T051	Translator	(BPS-11)	2	6			
H013	Head Cook	(BPS-10)	1	1			
P181	Printing Foreman	(BPS-10)	1	1			
S028	Security Guard	(BPS-10)	45	45			
V036	Video Camra Controller	(BPS-10)	3	3			
S433	Service Supervisor	(BPS-09)	1				
C012	Carpenter	(BPS-08)	1	1			
C127	Cook	(BPS-08)	3	3			
E007	Electrician	(BPS-08)	2	2			
M085	Motor Mechanic	(BPS-08)	1	1			
S412	Sound System Technician	(BPS-08)	1	1			
C136	Copy Paster	(BPS-07)	5	5			
H009	Head Bearer	(BPS-07)	1	1			
H079	Head Mashalchi	(BPS-06)	1	1			
B006	Bairer	(BPS-05)	6				
B015	Bearer	(BPS-05)		11			
M005	Machine Operator	(BPS-05)	2	2			
M029	Masalchi	(BPS-05)		1			
P040	Plumber	(BPS-05)	2	2			
P162	Photo State Machine Operator	(BPS-05)	4	4			
T119	Tele Technician Helper	(BPS-05)	1	1			
A676	A.C. Plant Operator	(BPS-04)	3	3			
D126	Door Keeper	(BPS-04)	10	10			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
D143	Driver	(BPS-04)	41	41			
G021	Generator Operator	(BPS-04)	3	3			
H016	Head Mali	(BPS-04)	1	1			
H062	Head Chowkidar	(BPS-04)	1	1			
H075	Head Farash	(BPS-04)	1	1			
K003	Katib	(BPS-04)	5				
K008	Khadim Masjid	(BPS-04)		3			
D003	Daftari	(BPS-03)	1				
A677	A.C. Plant Helper	(BPS-02)	3	3			
B036	Book Binder	(BPS-02)	4	4			
D003	Daftari	(BPS-02)		1			
O007	Offset Machine Helper	(BPS-02)	4	4			
B010	Barbar	(BPS-01)	1	1			
B015	Bearer	(BPS-01)	5				
C064	Chowkidar	(BPS-01)	6	6			
D007	Dak Runner	(BPS-01)	2	2			
F006	Farash	(BPS-01)	14	14			
K008	Khadim Masjid	(BPS-01)	3				
M016	Mali	(BPS-01)	18	18			
M029	Masalchi	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	90	90			
S193	Sweeper	(BPS-01)	18	18			
S316	Sound Helper	(BPS-01)	1	1			
V009	Vehicle Cleaner	(BPS-01)	2	2			
A01152	Personal pay				75,000	111,000	110,957
A01156	Total Pay of contract staff				<u>7,000,000</u>	<u>145,000</u>	<u>7,000,000</u>

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)					
	(CHARGED)					
	(OLD DDO QA4043)					
A01170	Others			24,000,000		
A012	TOTAL ALLOWANCES			<u>880,228,000</u>	<u>987,201,620</u>	<u>943,919,828</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>636,329,000</u>	<u>731,454,000</u>	<u>696,558,187</u>
A01201	Senior post Allowance			568,000	60,000	568,000
A01202	House Rent Allowance			3,000,000	408,000	3,000,000
A01203	Conveyance Allowance			13,908,000	16,792,000	14,186,160
A01206	Local Compensatory Allowance				1,000	
A01207	Washing Allowance			320,000	373,000	326,400
A01208	Dress Allowance			1,000,000	2,000	1,000,000
A0120M	Car Allowance			1,000,000		1,000,000
A0120Q	Fixed Daily Allowance			64,000	8,000	64,000
A01211	Hill Allowance			725,000	931,000	739,500
A01212	Telecommunication allowance			953,000	780,000	953,000
A01216	Qualification allowance			60,000		60,000
A01217	Medical Allowance			9,147,000	10,477,000	9,329,940
A0121L	Legislative Allowance			150,000,000	193,556,000	153,000,000
A01222	Hardship allowance			47,000	38,000	47,000
A01224	Entertainment allowance			285,000	68,000	285,000
A01226	Computer allowance			198,000	36,000	198,000
A01228	Orderly allowance			1,800,000	1,537,000	1,800,000
A0122N	Special Conveyance Allowance to Disbald Employee			126,000	336,000	128,520
A01236	Deputation allowance			149,000	1,008,000	151,980
A01239	Special Allowance			137,931,000	131,846,000	137,931,000
A0123E	Executive Allowance				857,000	451,789
A0123K	Superior Executive Allowance			42,450,000	44,285,000	43,299,000
A01240	Utility Allowance for Gas			15,463,000	22,911,000	15,772,260
A01241	Utility Allowance for Electricity			15,463,000	22,923,000	15,772,260
A01242	Consolidation Travelling Allowance				1,000	
A0124C	Disparity Reduction Allowance				17,000	
A0124R	Adhoc Relief 2022			22,238,000	22,177,000	22,238,000
A0124X	Adhoc Relief Allowance 2023			82,909,000	75,268,000	80,988,550
A01250	Incentive Allowance				1,000	
A01259	Fuel Allowance			1,000	96,000	1,020

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A0125B	Special Balochistan Allowance					134,400
A0125E	Adhoc Relief Allowance-2024				55,174,000	56,608,408
A01260	Ration Allowance				1,000	
A01270	Other			136,524,000	129,486,000	136,524,000
012	Telephone Allowance			2,700,000		
023	NIPA ALLOWANCE			24,000		
033	Others House Requisition Allowance			120,000,000		
038	POL Allowance			10,000,000		
039	NDC Allowance			3,800,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>243,899,000</u>	<u>255,747,620</u>	<u>247,361,641</u>
A01271	Overtime allowance			984,000	730,000	984,000
A01274	Medical charges			16,800,000	31,835,620	20,262,641
A01282	Session Allowance			156,437,000	153,503,000	156,437,000
A01289	Teaching Allowance				1,000	
A01293	Diet Charges			69,678,000	69,678,000	69,678,000
A03	TOTAL OPERATING EXPENSES			<u>108,700,000</u>	<u>104,383,000</u>	<u>102,595,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,550,000</u>	<u>5,550,000</u>	<u>2,895,000</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			2,800,000	2,800,000	1,820,000
A03203	Telex teleprinter and fax			2,500,000	2,500,000	875,000
A03205	Courier and pilot service			200,000	200,000	150,000
A033	TOTAL UTILITIES			<u>26,850,000</u>	<u>31,250,000</u>	<u>26,850,000</u>
A03301	Gas			12,000,000	12,000,000	12,000,000
A03302	Water			950,000	950,000	950,000
A03303	Electricity			13,200,000	17,600,000	13,200,000
A03370	Others			700,000	700,000	700,000
A036	TOTAL MOTOR VEHICLES			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A03602	Insurance			2,500,000	2,500,000	2,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>34,500,000</u>	<u>27,900,000</u>	<u>33,550,000</u>
A03801	Training - domestic			2,000,000		1,500,000
A03802	Training - international			2,500,000		2,500,000
A03805	Travelling Allowance			17,500,000	13,500,000	17,050,000
002	T.A. to Government Servants			16,000,000		16,000,000
007	Payment to others			1,500,000		1,050,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			12,500,000	14,400,000	12,500,000
A039	TOTAL GENERAL			<u>39,300,000</u>	<u>37,183,000</u>	<u>36,800,000</u>
A03901	Stationery			5,400,000	5,400,000	4,860,000
A03902	Printing & Publication			3,600,000	2,600,000	3,240,000
A03905	Newspapers Periodicals & Books			1,200,000	1,083,000	
A03906	Uniforms and protective clothing			6,000,000	6,000,000	6,000,000
A03907	Advertising & Publicity			600,000	600,000	600,000
A03912	Delegation abroad			16,000,000	12,000,000	16,000,000
A03917	Law charges			2,000,000	2,000,000	2,000,000
A03970	Others			3,000,000	6,000,000	3,000,000
019	Household Expenditure			3,000,000		3,000,000
A03983	Expenditure Tracking/ Monitoring			500,000	500,000	500,000
A03986	Development and maintenance websites			1,000,000	1,000,000	600,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,800,000</u>	<u>14,800,000</u>	<u>10,800,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>10,800,000</u>	<u>14,800,000</u>	<u>10,800,000</u>
A05213	Grant in Aid			8,000,000	8,000,000	8,000,000
005	Seasonal Hajj Duty			8,000,000		8,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,800,000	2,800,000	2,800,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam				1,000,000	
A05270	To Others				3,000,000	
A06	TOTAL TRANSFERS			<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>16,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A06301	Entertainments & Gifts			16,000,000	16,000,000	16,000,000
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A06402	Contribution for Institute for Parlimantry Service			9,000,000	9,000,000	9,000,000
001	Contibution / Payment of Annual Fee for CPA			8,000,000		8,000,000
002	Contribution / Payment of Annual Fee for SOCATT			1,000,000		1,000,000
A09	TOTAL PHYSICAL ASSETS			<u>249,800,000</u>	<u>266,917,000</u>	<u>5,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment			5,000,000	5,000,000	1,000,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>240,800,000</u>	<u>240,917,000</u>	
A09501	Transport			240,800,000	240,917,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>20,000,000</u>	<u>3,000,000</u>
A09601	Plant and Machinery			3,000,000	20,000,000	3,000,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures			1,000,000	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,800,000</u>	<u>64,800,000</u>	<u>35,800,000</u>
A130	TOTAL TRANSPORT			<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A13001	Transport			9,000,000	9,000,000	9,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A13101	Machinery & Equipment			6,000,000	2,000,000	6,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201	Furniture & Fixture			1,000,000	1,000,000	1,000,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>15,000,000</u>	<u>48,000,000</u>	<u>15,000,000</u>
A13301	Office Buildings			15,000,000	48,000,000	15,000,000
A137	TOTAL COMPUTER EQUIPMENT			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A13701	Hardware			3,000,000	3,000,000	3,000,000
A138	TOTAL GENERAL			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A13801	Maintenance of gardens			1,800,000	1,800,000	1,800,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)				1,583,176,000	1,707,207,620	1,401,382,231